

IIBA Ottawa-Outaouais Chapter

Profit and Loss Comparison

April 2023 - March 2024

	TOTAL	
	APR. 2023 - MAR. 2024	APR. 2022 - MAR. 2023 (PY)
INCOME		
IIBA Career Center	6,675.86	5,502.35
Sales of Product Income	0.00	500.00
Special Events Income	0.00	0.00
Capital BA Day Income	0.00	6,360.00
Total Special Events Income	0.00	6,360.00
Sponsorship	0.00	600.00
Study Group Fees	45.00	0.00
Subscription/Event Fees	860.00	906.30
Total Income	\$7,580.86	\$13,868.65
GROSS PROFIT	\$7,580.86	\$13,868.65
EXPENSES		
Admin	0.00	0.00
Bank charges	270.00	270.00
Postage/Mailbox	0.00	230.52
Software	1,148.07	877.19
Sponsor/Volunteer Gifts	617.23	537.18
Total Admin	2,035.30	1,914.89
Member Services	0.00	0.00
Eventbrite & Square Fees - Membership	74.97	142.21
Prizes	50.00	850.00
Speaker Fees	0.00	106.75
Speakers Gifts	98.52	0.00
Total Member Services	223.49	1,098.96
Special Events Expenses	0.00	0.00
Capital BA Day	0.00	950.03
Eventbrite Fees	-20.00	0.00
Holiday Special Event	1,017.00	1,017.00
Total Special Events Expenses	997.00	1,967.03
Study Group	9.72	0.00
Workshop	0.00	0.00
Eventbrite Fees - Workshops	144.35	92.92
Total Workshop	144.35	92.92
Total Expenses	\$3,409.86	\$5,073.80
PROFIT	\$4,171.00	\$8,794.85